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Reporting Period: Through Quarter 3 of FY 2019 (June 30, 2019)

(Data in Appeals)

	(man H may					Most Recent 6 Quarters					
	Fiscal Year					FY 2019			FY 2018		
Level 3 - OMHA	FY 2019	FY 2018	FY 2017	FY 2016	FY 2015	Qtr3	Qtr2	Qtr1	Qtr 4	Qtr 3	Qtr 2
Beginning Workload Balance	417,198	578,683	675,530	886,418	767,422	343,658	379,831	417,198	483,401	494,490	518,475
Receipts	32,143	62,762	112,933	184,240	240,360	7,989	10,195	13,959	17,132	17,752	10,985
RAC (non-add)	304	774	13,782	35,527	47,929	97	76	131	113	150	127
non-RAC (non-add)	31,839	61,988	99,151	148,713	192,431	7,892	10,119	13,828	17,019	17,602	10,858
Appeals Removed	(131,087)	(224,247)	(209,780)	(395,128)	(121,364)	(33,393)	(46,368)	(51,326)	(83,335)	(28,841)	(34,970)
OMHA Dispositions	(93,547)	(92,113)	(82,240)	(87,123)	(78,881)	(29,570)	(31,490)	(32,487)	(24,146)	(24,278)	(23,345)
RAC (non-add)	(12,001)	(24,690)	(26,054)	(33,511)	(15,586)	(4,434)	(4,021)	(3,546)	(5,293)	(5,895)	(6,880)
non-RAC (non-add)	(81,546)	(67,423)	(56,186)	(53,612)	(63,295)	(25,136)	(27,469)	(28,941)	(18,853)	(18,383)	(16,465)
Appeals combined for efficiency	(21,543)	(29,248)	(10,426)	(59,375)		215	(8,065)	(13,693)	(29,248)	0	0
Settlement conference facilitation - incl. States	(13,892)	(57,097)	(3,208)			(4,243)	(2,860)	(6,789)	(4,585)	(1,083)	(5,200)
QIC demo - remands for resolution	(10,075)	(20,175)	(22,505)	(2,387)		(3,176)	(5,888)	(1,011)	(3,996)	(2,623)	(3,082)
Serial Claims Initaitive	(2,115)	(2,574)				(579)	(746)	(790)	(432)	(510)	(1,578)
Low Volume Appeals (non-add)	(3,553)	(20,817)				(282)	(174)	(3,097)	(20,817)	0	0
Hospital Settlements	(254)	(2,223)	(91,401)	(246,243)	(42,483)	(1)	(5)	(248)	(111)	(347)	(1,765)
Net Pending Receipt Increase / (Decrease)	(98,944)	(161,485)	(96,847)	(210,888)	118,996	(25,404)	(36,173)	(37,367)	(66,203)	(11,089)	(23,985)
Ending Workload (pending appeals)	318,254	417,198	578,683	675,530	886,418	318,254	343,658	379,831	417,198	483,401	494,490

^{1/} Receipts exclude reopened appeals but include appeals involved in CMS Hospital Settlements.

- 10/ Settlement conference facilitation data is included in OMHA Dispositions. Appeals combined for efficiency have been restated for FY 19 due to adjustments to Settlement conference facilitation data.
- 11/3rd Qtr Appeals combined for efficiency have been adjusted for a change in inventory method due to cosolidation with our new system (ECAPE).
- 12/ OMHA combines appeals to improve the efficiency of our ALJs. This includes a large number of Lincare dismissals. In 2017 OMHA dismissed 11,722 appeals. That number rose to 28,416 appeals in 2018 a number which has already been exceeded in 2019 with 28,478 appeals dismissed YTD.

^{2/} The number of appeals adjudicated each fiscal year reflects receipts from multiple fiscal years.

^{3/} Dispositions exclude remands.

^{4/} OMHA Dispositions reflect appeals removed by all types of adjudicators, and by all initiatives except those listed in the table above excluding the Settlement conference facilitation - incl States.

^{5/}FY15 through FY18 reflect changes in methodology to include combined appeals. Discrepancies between Level 2 and Level 3 RAC receipts are largely attributable to these changes in methodology.

^{6/} FY19 Qtr 1 includes the majority of appeals received through December 31, 2018.

^{7/} Receipts and dispositions have been updated due to appeal adjustments such as combinations, deletions, and/or corrections.

^{8/} Appeals combined for efficiency result in one disposition for a group of combined appeals. This line accounts for the remainder of received appeals that were combined into single appeals within disposition counts.

^{9/} Initiative dispositions not reflected separately within the table are counted in "OMHA Dispositions" (as 1 disposition if multiple appeals were combined), and "Received appeals combined for efficiency" (remainder of groups of appeals combined for efficient disposition).