



LovelaceUNM Rehabilitation Hospital



"Lovelace UNM Rehabilitation Hospital exists to help people get healthier after a major injury or illness." Derrick Jones, CEO

CARF Accreditation:

- Stroke Specialty Program
- Brain Injury Inpatient Rehabilitation Programs
- Spinal Cord System of Care
- Inpatient Rehabilitation Programs
- Outpatient Medical Rehabilitation Programs (adults)
- Outpatient Medical Rehabilitation Programs (children and adolescents)

Facility Facts:

- Number of employees: 235
- Licensed beds: 62 acute inpatient rehabilitation beds
- Inpatient admissions in 2016:1,079
- Outpatient visits in 2016: 20,396
- Average inpatient length of stay: 14 days



Strategic Pillars

Attract, engage, develop and retain high performing talent to achieve our Mission.

People

Serve patients and their families in an extraordinary way to generate loyalty.

Service

Achieve the best possible clinical outcome for each patient with the most efficient use of resources.

Quality

Seek and apply leading edge solutions to grow volumes.

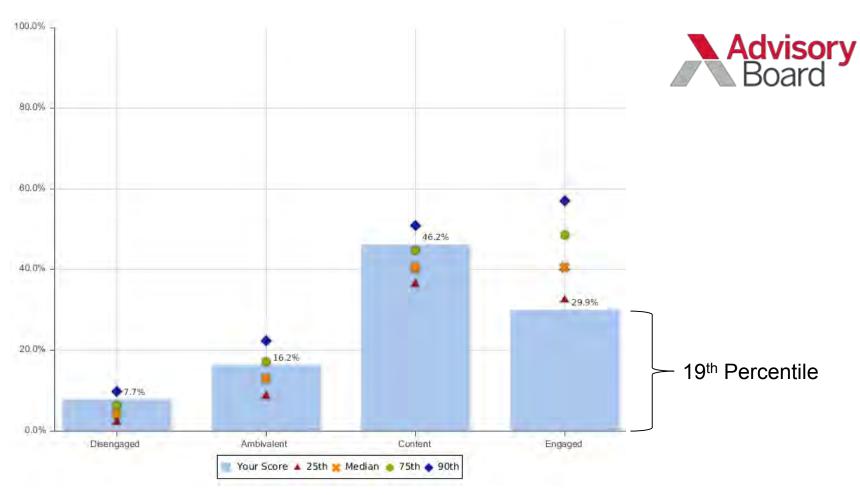
Growth

Create sustainable financial success and implement continuous performance improvement.

Finance

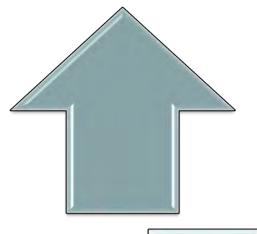


May 2016 Employee Engagement



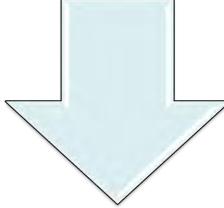


2- People Strategies



Increase Engagement

- Department Action Planning



Decrease Turnover

- New Employee Onboarding



Cascading Communication of Results

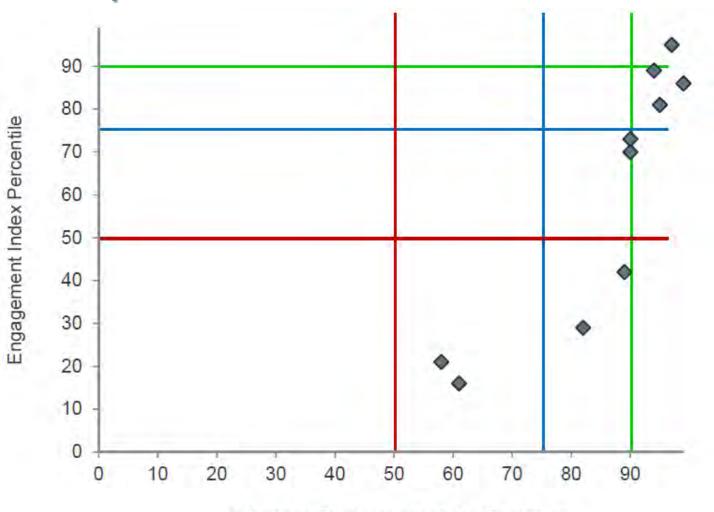
Survey results are thoughtfully shared with each level of the organization

Ardent Corporate Lovelace Division Rehab Facility Rehab Staff

HR Business Partners collaborate with Department Mgr/Sup to develop action plans



Workplace Environment Stratification



Manager Effectiveness Index Percentile



Scores identified department as A, B, or C

A = department at 75th percentile or greater in both

- Managerial Effectiveness
- Employee Engagement

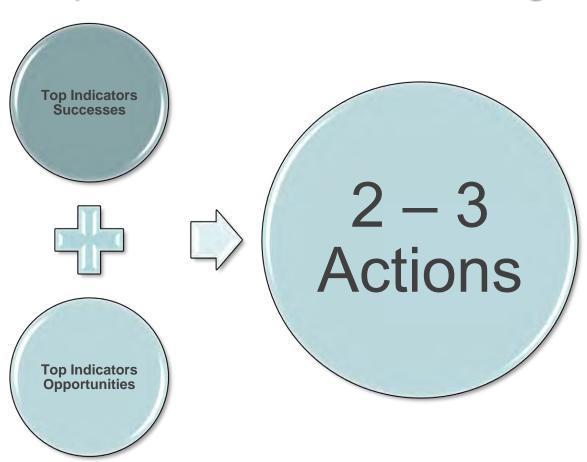
B = department at 75th percentile or greater in one of

- Managerial Effectiveness
- Employee Engagement

C = department below 75th percentile in both

- Managerial Effectiveness
- Employee Engagement







Partnership developed

- HR Business Partner and HR Director
- Manager or Supervisor of Department
- Director or Chief Officer of Department

Monthly Strategic Meetings

- A and B Departments meet once monthly
- C Departments meet every three weeks
- CEO attends Strategic meeting every six weeks



Directly after employee survey

- HR Business Partner and Manager/Supervisor meet with staff
 - Discuss top indicator successes and celebrate
 - Discuss top indicator opportunities and develop action plan
 - Two to three indicators, areas to improve on

Strategic Meetings

- Action Plan approved
- Discuss monthly deliverables on each indicator
 - Address if indicator is on track
 - Does indicator action item need adjustment
 - Successes each month are celebrated
 - Barriers are discussed and plan for resolution
- CEO Touch points for ensuring plans are moving forward smoothly



Example: In Patient Physical Therapy



"I receive the necessary support from employees in other units/departments to help me succeed in my work"

Initiative 1 - Develop a Therapy/Nursing Council

 SMART Goal: "Inpatient PT/OT services will establish a therapy/nursing council to include 2 PT's, 2 OT's, 2 staff nurses, 1 PCT, Nurse Manager, and Therapy Manager to meet monthly to facilitate collaboration in delivery of care"



Department Action Planning Example: In Patient Physical Therapy

Tasks performed and reported to Strategic meeting

- Room reservations
- Agenda input from managers
- Presentation of agenda to Therapy Director, CNO, and CEO
- Presentation to Therapy/Nursing Council
- Share results with Therapy staff
- Follow up at each Strategic meeting
 - Who attended
 - What went well, successes
 - Staff feedback positive, seeing results in patient care
 - What could be improved, barriers to remove/resolve
 - Rotating staff for experience on Council
 - Identifying if knowledge instilled in staff months later, recall



Department Action Planning Example: In Patient Physical Therapy



"My organization provides excellent care to patients"

Initiative 2 - Luncheon Question & Answer with Senior Leaders

 SMART Goal: "Therapy service will coordinate a monthly "luncheon Q&A" to include staff choice of speaker and topic to facilitate a better understanding of the operations of the hospital."



Department Action Planning Example: In Patient Physical Therapy

Tasks performed and reported to Strategic meeting

- Survey staff for topics
- · Arrange for speaker to address topic
- Have staff complete evaluation to determine effectiveness of speaker and learning
- Follow up at each Strategic meeting
 - Who attended
 - What went well, successes
 - Staff appreciate having Senior Leaders answer adhoc questions
 - What could be improved, barriers to remove/resolve
 - Have some questions solicited prior to meeting

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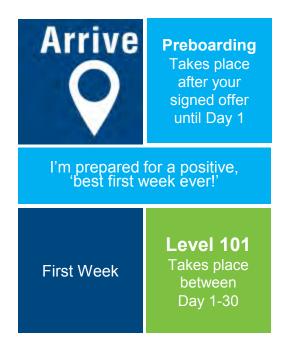
New Employee Onboarding





#MYARDENTSTORY

Onboarding that takes a New Hire beyond *surviving* to *thriving* in their first year.







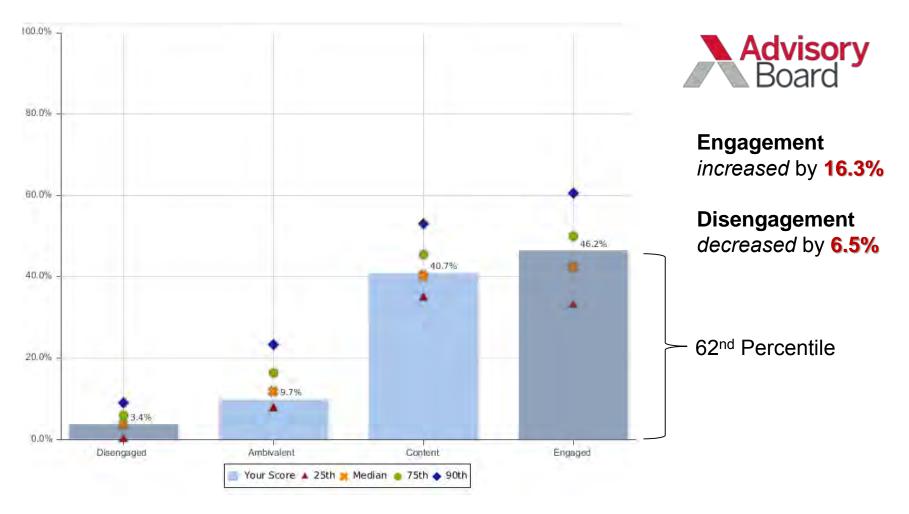


Results





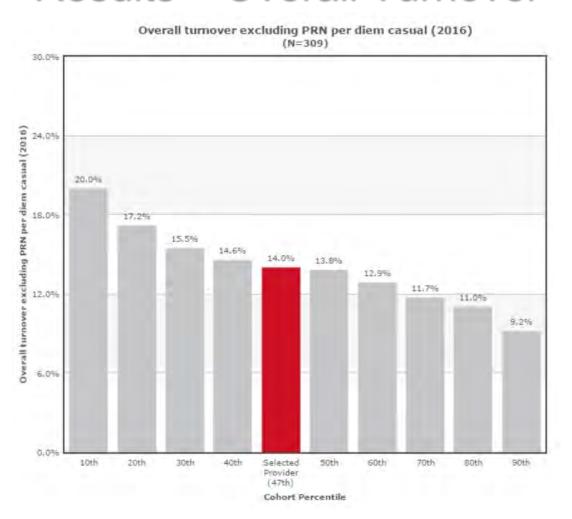
May 2017 Employee Engagement





Results – Overall Turnover Advisory Board



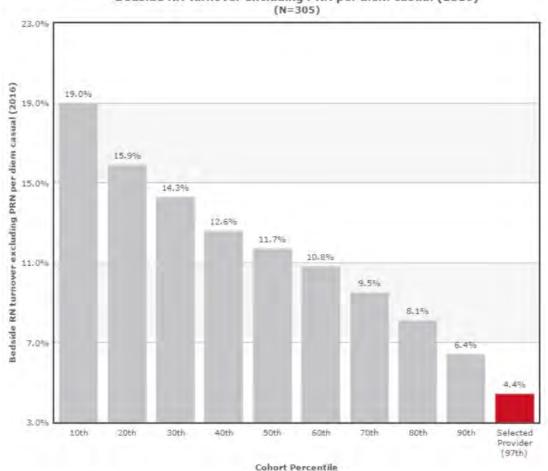




Results – Bedside RN Turnover Advisory Board



Bedside RN turnover excluding PRN per diem casual (2016)





Millennial Mindset

Have fewer past work experiences for perspective



Tend to think in short-term increments



Have more opportunities than ever







Top 10 Drivers by Impact on Engagement

Determined by Multivariate Regression Analysis of 42 Engagement Drivers

Driver	Millennial Rank¹	Overall Rank ²
I believe in the organization's mission	1	1
Organization provides excellent care	2	2
I am interested in promotion opportunities	3	3
Executive actions reflect our mission and values	4	5
My current job is a good match for my skills	5	4
My ideas and suggestions are valued	6	6
I understand how my work contributes to the organization's missi	on 7	7
My recent performance review helped me to improve	8	8
Organization recognizes employees for excellent work	9	11³
Training and development opportunities helped me to improve	10	10





Millennial Specific Retention Strategies

Unlike other cohorts, Millennials are more engaged than they are loyal...If you can retain them past their 3 year mark, their level of loyalty will closely match their engagement.

Drivers of Millennial Loyalty

- 1. Effective Onboarding and Job Training
- 2. Technology Selection and Implementation
- 3. Stress and Burnout
- 4. Benefits (not just traditional)





Thank You



Helen Nielsen

Human Resources
Director – Lovelace
UNM Rehab Hospital



Jim Hughes

AVP Organizational

Development – Ardent

Health Services



Derrick Jones, CEO Lovelace UNM Rehabilitation Hospital